



8/10/17

Grant Request for
Portland Harbor ROD Implementation
10/1/17 to 12/31/18

Columbia River
Honor.Protect.Restore

Confederate Tribes and Bands of the Yakama Nation
DNR Fisheries Resource Management Program
401 Fort Road, PO Box 151, Toppenish, WA 98948
Phone 509.865.5121

PROJECT/CASE NAME FUNDING SOURCE
Portland Harbor Superfund Site, Oregon Environmental Protection Agency

Budget						
Category						
Account #	FEDERAL CLASS CATEGORIES	Budget Line Items	Hrs	Rate	Item Cost	Category Sub-Total
512111	Personnel	Superfund Project Coordinator	1114	47.95	\$53,416	\$250,467
		Environmental Engineer	1337	41.43	\$55,392	
		Technical Lead	334	40.23	\$13,437	
		Information Specialist	667	24.90	\$16,608	
		Toxicologist	668	60.02	\$40,093	
		Remediation Specialist	1113	27.46	\$30,563	
		Administrative Support	1251	24.33	\$30,437	
		Administrative Assistant III	624	16.86	\$10,521	
519111	Fringe Benefits 29.07%					\$72,811
581141	Travel Expenses					\$9,825
541111	Supplies	office supplies			\$459	\$7,159
541151		printing & binding			\$600	
551111		operating			\$6,100	
521121	Contractual	Legal Advisor Contract (DA)			\$12,500	\$119,750
		Legal Advisor Contract (TZ)			\$25,000	
		Public Relations			\$6,000	
		Technical Services Contract			\$76,250	
551281	Other	Office Lease			\$13,000	\$16,500
551291		GSA/copier rental			\$3,500	
	Sub-Total					\$476,512
	Indirect (18.57%)					\$88,488
	TOTAL					\$565,000

- Personnel - Category includes staff hours for 8 individuals.
- Fringe benefits - Category includes benefits above and beyond hourly rates (ex. medical, dental, vision, and life insurance, retirement, etc.).
- Travel - Category includes staff travel to and from meetings, assumed to occur in Portland and Seattle
 - GSA vehicle costs cover vehicle lease, mileage and service (\$0.54/mile).
 - Travel to Portland or Seattle will be necessary for this project. Based on previous years and anticipated project involvement, this is an estimate of approximately 28 trips. Total costs are based on a per trip cost of \$350 for hotel/per diem/other.
- Supplies - Category includes standard office supplies, based on supply costs for previous years.
- Contractual - Category includes legal consultation, technical support and communications/public relations support.
- Other - Category includes GSA vehicle costs, office rental, and general office equipment leases.
 - The Superfund Section of YN Fisheries is located in Yakima, WA. Office rental is apportioned by project.
 - Administrative staff are housed at YN Fisheries Program headquarters in Toppenish, WA. Each Fisheries Unit pays a portion of total costs for: copier/scanner rental, toner, paper, water dispenser, medical supplies.
- Indirect charges - Category includes administrative overhead at a rate of 18.57% applied to total direct charges.



Confederated Tribes and Bands
Of the Yakama Nation

Established by the
Treaty of June 9, 1855

FINANCE OFFICE

MEMORANDUM

TO: All Yakama Nation Programs

FROM: Luana Lumley, Deputy Director of Finance
Luana Lumley

DATE: January 13, 2017

SUBJECT: YN Indirect Cost Rate Agreement FY16 and FY17

Attached is the Indirect Cost Negotiation Agreement for Fiscal Year 2016 and Fiscal Year 2017. The rates are as follows:

Type	From	To	Rate
Fixed Carryforward	10/1/15	09/30/16	18.01%
Fixed Carryforward	10/1/16	09/30/17	18.57%

The Agreement provides clarification on the direct cost base and other general information. Please use the applicable rate for all Grant and Contract proposals and close-outs.

Thank you.

cc: Tribal Administration



United States Department of the Interior

INTERIOR BUSINESS CENTER COUNCIL

Indirect Cost Services

650 Capitol Mall, Suite 7-406
Sacramento, CA 95814



RECEIVED BY

YAKAMA NATION

RECEIVED BY

YAKAMA NATION

RECEIVED BY

YAKAMA NATION

RECEIVED BY

YAKAMA NATION

AM 10 50

December 27, 2016

Mr. JoDe Goudy, Yakama Tribal Council Chairman
Confederated Tribes and Bands
of the Yakama Nation
P.O. Box 151
Toppenish, WA 98948-0151

Dear Mr. Goudy:

Enclosed is the signed original Negotiated Indirect Cost Rate Agreement that was processed by our office. If you have any questions concerning this agreement, please refer to the signature page for the name and contact number of the negotiator.

As a recipient of federal funds, the regulations require you to maintain a current indirect cost rate agreement. For provisional/final indirect cost rates, Indirect Cost Proposals should be submitted on an annual basis, and they are due within six (6) months after the close of your fiscal year. For predetermined rates and approved rate extensions, proposals are due in our office six (6) months prior to the expiration of your current rate agreement. Please note that proposals are processed on a first-in, first-out basis.

Common fiscal year end dates and proposal due dates are listed below:

Fiscal Year End Date	Proposal Due Date
September 30 th	March 31 st
December 31 st	June 30 th
June 30 th	December 31 st

Please visit our website for guidance and updates on submitting future indirect cost proposals. The website includes helpful tools such as a completeness checklist, indirect cost and lobbying certificates, sample proposals, Excel worksheet templates, and links to other websites.

Sincerely,

Deborah A. Moberly
Office Chief

Enclosure

cc: Self-Determination Specialist, Northwest Regional Office, Bureau of Indian Affairs

cc: Director, Self-Determination Services, Indian Health Services, HQE

Ref: J:\Native Americans\Northwest (Portland PO)\Confederated Tribes and Bands of the Yakama Nation
(Ctyw402)\FY 16 & 17\Issue.ltr.docx

Phone: (916) 930-3803

Fax: (916) 930-3804

Email: ICS@ibc.doi.gov

Website: <http://www.doi.gov/ibc/services/finance/Indirect-Cost-Services>